**Spending in 2018/19**

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| Number of pupils & SFG received | | |
| Total number of pupils eligible for SFG (Yr 1 & 2) | 122 |
| Amount of funding for 18/19 | £ 17,220 |
| Plus carry forward from 2017/18 | £ 7,800 |
| Total amount of funding | £25,020 |

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| **Nature of Spend** | **Action (what we will/are doing)** | **Budget** |
| **Teaching and learning development** | Hire external sports sports specialists to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities.  Purchase resources linked to specialist teaching gymnastics lessons (D. Partridge-Warwick school) | £2700  £450 |
|  | Use Premier Active & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA’s observe, feedback and carry out ideas gained from sessions. | £2500 |
|  | To help purchase & pay for installation a ‘Daily Mile’ track at All Saints School- our KS2 federated school | £7000 |
|  | Use Premier Active to offer specialised physical activity enriched sessions for targeted groups e.g.: gifted and talented and behavioural support | £2000 |
|  | CPD training for staff  PE Conference | £500 course fees & supply |
|  | Upkeep and update school PE resources  Playground resources | £1000  £1000 |
|  | PE Hub annual subscription | £200 |
|  | Non-contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co ordinate competitions & external coaches | 1 day each half term.  £1200 supply |
| **Extra Curricular activities and clubs** | Use Premier Active to extend our extra-curricular programme.  Premier Active hired to deliver active lunchtime sessions for all 3 yr groups on a Monday & Friday  Wimbledon day and summer term after school club | £1000  £500  £500 |
|  | Movement ‘COMP’ group. Staff cost and training. | £800 |
| **Competitive sport** | Participation in CWSSP school games competitions.  Transport provided to attend competitions | £100  £600 |
| ***Admin support*** | *Based on 2% of current admin costs per annum* | *£739* |